



Public Safety

Michael Register, Director

District 3

Cobb County...Expect the Best!

TO: Dr. Jackie R. McMorris, County Manager

FROM: Michael Register, Director
Stuart VanHoozer, Chief of Police
Travis Stalcup, Director
Sharon Stanley, Agency Director

DATE: September 12, 2023

PURPOSE

To approve Supplemental Agreement No. 2 to the contract with Batson-Cook Company, for the final phase of the new Precinct 6 Police Station in North East Cobb, 2016 SPLOST Program X1041.

BACKGROUND

The project to construct Police Precinct 6 in North East Cobb was approved by the citizens in the 2016 SPLOST.

On June 22, 2021, the County procured Pieper O'Brien Herr Architects Inc, in the amount of \$40,495.98, to provide architectural bridging documents for the project. Additionally, engineering, survey and signage services have been procured in the amount of \$36,120.00.

On November 9, 2021, the Board of Commissioners approved the initial stage of a two-part contract with Batson-Cook Company (Batson-Cook), which included design costs of \$188,480.00, project fee costs of \$134,500.00 and project general conditions costs of \$401,000.00 for a combined total not to exceed \$723,980.00.

On June 28, 2022, the Board of Commissioners approved Supplemental Agreement No. 1, establishing the GMP for the Phase 1 total contract amount of \$5,460,358.00. Phase 1 included all construction costs, project contingencies, and the original contract amount of \$723,980.00, for design, project fee, and general conditions.

Project funding in the amount of \$5,000,000.00, for the construction of Police Precinct 6 in North East Cobb, approved under the 2016 SPLOST, was inadequate, and has been depleted. An additional, supplemental General Fund contingency allocation, which was made available for Phase 1 of this project on June 28, 2022, has also been depleted. In order to proceed with Phase 2 of this approved 2016 SPLOST project, it is requested that the Board of Commissioners authorize a fund balance appropriation in the amount of \$2,200,000.00, to support Supplemental Agreement No. 2 with Batson-Cook, for the final phase of this project. The scope of work contemplated under Supplemental Agreement No. 2 will include build-out of offices for command staff and administrative staff, holding cells, evidence storage, workout room, and additional staff restrooms. Completing the project now will decrease construction costs and maintain the health of the existing structure.

An implementation plan for staffing is being developed by the Police Department to be executed upon completion of the project.

Architect	\$ 40,495.98
Survey, Testing, & Signage	\$ 36,120.00
Batson-Cook Total GMP S.A. #1 (Phase 1) - 06/28/2022	\$5,460,358.00
Batson-Cook S.A. #2 (Phase 2 -final) - 09/12/2023	\$2,000,000.00
Owner's Contingency	\$ 200,000.00
Total Project Cost	\$7,736,973.98

IMPACT STATEMENT

Full year funding of \$16,428.00 for all annual maintenance contracts will be requested from FY24 forward.

FUNDING

Funding will be available with the following transactions:

Increase Revenue:	010-130-2100-4980 (Fund Balance Appropriation)	\$2,200,000.00
Increase Expenditure:	010-130-2100-6594 (Interfund Expense)	\$2,200,000.00
Increase Revenue:	347-130-X104-4960-X1041-C (Interfund Revenue)	\$2,200,000.00
Increase Expenditure:	347-130-X104-8125-X1041-C (New Bldgs & Struct)	\$2,200,000.00

Please create a new GAE in the amount of **\$2,000,000.00** with Batson-Cook for Supplemental Agreement No.2.

The 2016 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Public Safety Improvements.

The construction of a new Precinct 6 Police station in North East Cobb is an eligible Public Safety improvement project/program under the 2016 SPLOST and is an approved project of the Public Safety Improvements (Cobb County 2016 SPLOST, p 33) which provides for improvements and construction of facilities and equipment, new Precinct 6 Police station in North East Cobb.

SPLOST Project Summary as of August 2, 2023: North East Precinct (New Precinct 6 Police Station), Project No. X1041.

Current Budget:	\$5,536,973.98
Encumbrances:	\$ 51,264.30
Actual Expenditures:	\$5,485,709.68
Amount Remaining in the Project:	\$ 0.00
This agenda:	\$2,200,000.00

RECOMMENDATION

The Board of Commissioners approve Supplemental Agreement No. 2, in the amount of \$2,000,000.00, to the contract with Batson-Cook Company, for the final phase of the new Precinct 6 Police Station, 2016 SPLOST Program X1041, as well as the necessary owner's contingency in the amount of \$200,000.00; authorize a fund balance appropriation within the General Fund, in the amount of \$2,200,000.00; authorize the corresponding budget transactions; and further authorize the Chairwoman to execute the necessary documents.

ATTACHMENTS

None