



Transportation

Drew Raessler, Agency Director

District 2

Cobb County...Expect the Best!

TO: Dr. Jackie R. McMorris, County Manager

FROM: Drew Raessler, Agency Director

DATE: June 27, 2023

PURPOSE

To approve a contract with Advanced Sports Construction, LLC for Bill Murdock Road at Walton High School, Project No. B2802, CCDOT Contract No. 002026.

BACKGROUND

School Zone Improvements is an approved component in the 2022 SPLOST Transportation Improvements Program.

Bill Murdock Road at Walton High School consists of the addition of sidewalk along Bill Murdock Road, beginning at Old College Way connecting to the Cobb County School District Trail at the new athletic complex located near Pine Road. The total project length is approximately 0.1 miles.

On January 12, 2021, the Board of Commissioners approved the 2021 Countywide Unit Price Contracts. To ensure the most competitive pricing possible, current Unit Price Contractors were given the opportunity to offer modified unit price bids for this project, reflecting current market conditions.

Bids were received on June 2, 2023, from the following companies:

<u>Company</u>	<u>Bid Amount</u>
Advanced Sports Construction, LLC	\$720,897.55
Excellere Construction, LLC	\$845,400.00

The low bid of \$720,897.55 from Advanced Sports Construction, LLC was reviewed and found to be reasonable and responsive. Bid tabulation consisted of \$359,762.75 in roadway costs and \$361,134.80 in Water System construction costs. The completion date for this project is 90 consecutive calendar days from issuance of the Notice to Proceed.

IMPACT STATEMENT

N/A

FUNDING

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B280-B280-8005-B2801-A	Preliminary Estimate	\$359,762.75
Transfer to:	348-050-B280-B280-8762-B2802-C	Turnkey Construction	\$359,762.75

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, School Zone Improvements.

Bill Murdock Road at Walton High School is an eligible project/program under the School Zone Improvements Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 19). SPLOST funding for School Zone Improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.

SPLOST Project Summary as of June 7, 2023: Bill Murdock Road at Walton High School

Budget:	\$25,000.00	Expended:	\$300.00
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Adjusted SPLOST Project Summary, following requested budget transfer:

Adjusted Budget:	\$384,762.75
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Available in the Water System DOT Projects - Relocate Lines Adopted CIP Budget, with the following budget transfers:

Transfer from:	DOT Projects - Relocate Lines 510-500-5756-8005-W4069-Z	Preliminary Estimate	\$378,334.80
Transfer to:	Bill Murdock Road Sidewalk 510-500-5756-8260-W4473-C	Construction	\$361,134.80
	510-500-5756-8265-W4473-M	Material and Supplies	\$ 10,000.00
	510-500-5756-8810-W4473-T	Contingency	<u>\$ 7,200.00</u>
		Total:	\$378,334.80

RECOMMENDATION

The Board of Commissioners approve a contract with Advanced Sports Construction, LLC, in an amount not to exceed \$720,897.55, for Bill Murdock Road at Walton High School, Project No. B2802, CCDOT Contract No. 002026; authorize the corresponding budget transactions; and further authorize the Chairwoman to execute the necessary documents.

ATTACHMENTS

1. Location Map