



Transportation

Drew Raessler, Agency Director

Districts 2, 3

Cobb County...Expect the Best!

TO: Dr. Jackie R. McMorris, County Manager

FROM: Drew Raessler, Agency Director

DATE: June 13, 2023

PURPOSE

To approve Project No. B2437-TO#1 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., for engineering design of Johnson Ferry Road at Shallowford Road Intersection Improvements, CCDOT Contract No. 002150.

BACKGROUND

In December 2022, the 117th Congress of the United States of America passed the Consolidated Appropriations Act which included congressionally directed spending for Johnson Ferry Road at Shallowford Road Intersection Improvements. This project is an eligible project under the Federal/State/Local Match Improvements Component of the 2022 SPLOST Transportation Improvements Program (TIP).

The project will evaluate the need for intersection improvements to address operations and vehicular safety. The improvements may include, but are not limited to, addition of travel and turn lanes, and pedestrian improvements. The scope of services for the design-build delivery will include a traffic study, concept development, environmental document, preliminary design, and design services throughout construction of the project.

On June 14, 2022, the Board of Commissioners approved the 2022 Master Task Order Contracts. Kimley-Horn and Associates, Inc., was approved as a consultant for Highway Design: Roadway, Bridge, Surveying, and Geotechnical services.

On March 14, 2023, the Board authorized advertisement for and conduct of a public hearing prior to expending \$100,000.00 or more to perform engineering design services for various projects in the 2022 SPLOST TIP. Johnson Ferry Road at Shallowford Road Intersection Improvements was one of the projects included. The Board also authorized the issuance of Requests for Qualifications to secure required services. Notice of Public Hearing was advertised in the *Marietta Daily Journal* on March 17, 24 and 31, 2023, and again on April 7, 2023. The public hearing was held on April 11, 2023.

Project No. B2437-TO#1 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., in an amount not to exceed \$495,292.30, is requested for engineering design of Johnson Ferry Road at Shallowford Road Intersection Improvements. Funding is available in the 2022 SPLOST TIP Fund approved budget. This Task Order will expire on August 9, 2028.

IMPACT STATEMENT

N/A

FUNDING

Available in the 2022 SPLOST Transportation Improvements Program Fund, with the following budget transfer:

Transfer from:	348-050-B240-B240-8005-B2430-A	Preliminary Estimate	\$495,292.30
Transfer to:	348-050-B240-B240-8722-B2437-E	Engineering	\$495,292.30

The 2022 Special Purpose Local Option Sales Tax (SPLOST), adopted by the Board of Commissioners on July 14, 2020, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, Federal/State/Local Match Improvements.

Johnson Ferry Road at Shallowford Road Intersection Improvements is an eligible project/program under the Federal/State/Local Match Improvements Component of the 2022 SPLOST Transportation Improvements (2022 Cobb SPLOST Renewal, pp. 1, 21, 23). SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county’s transportation system.

SPLOST Project Summary as of May 3, 2023: Johnson Ferry Road at Shallowford Road Intersection Improvements (new project as of 06/13/23)

Budget:	\$0.00	Expended:	\$0.00
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Adjusted SPLOST Project Summary, following requested budget transfer:

Adjusted Budget:	\$495,292.30
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RECOMMENDATION

The Board of Commissioners approve Project No. B2437-TO#1 to the 2022 Master Task Order Contract with Kimley-Horn and Associates, Inc., in an amount not to exceed \$495,292.30, for engineering design of Johnson Ferry Road at Shallowford Road Intersection Improvements, CCDOT Contract No. 002150; authorize the corresponding budget transaction; and further authorize the Chairwoman to execute the necessary documents.

ATTACHMENTS

1. Location Map