

	A	B	C	K	L	M
1	2016 SPLOST RAP 2 Report (Revenue Above Projections)					
2						
3	3/8/2022				These requests must be for 2016 SPLOST projects.	
4	Project	District		RAP 2 Recommended	RAP 2 Comments	SPLOST Project Page
5						
6	DOT					
7	DRAINAGE SYSTEM IMPROVEMENTS	ALL		\$ 3,000,000.00	Current Backlog amount of identified drainage projects exceeding available budget	9
8	Leland Drive Sinkhole	2		\$ 2,137,122.00	Drainage system improvement project	9
9	Local Match for Current and Future Federal/State/Other Funded Project(s)	ALL		\$ 8,500,000.00	Required local match for Federal/State funds for engineering and ROW acquisition	17
10	SILVER COMET TRAIL CONNECTOR	2 & 4		\$ 1,000,000.00	Pedestrian Improvement project	14
11	Oakdale Road at Buckner Road	4		\$ 150,000.00	Intersection improvement project (design)	17
12	Acworth Due West at Jim Owens/Mars Hill Church Road	1		\$ 350,000.00	Intersection Improvement Project	16
13			DOT Total	\$15,137,122.00		
14						
15	Support Services					
16	Property Management					
17	Renovation/Maintenance - Replacement Generator at Public Safety Building on the Square (185 Roswell Street)	3		\$ 300,000.00	Generator is end of life and needs to be replaced	37
18	Renovation/Maintenance - Court Relocations/Security - Magistrate and Probate Restrooms	3		\$ 250,000.00	Restrooms are in dire need of restoration and repair	37
19						
20	Public Safety Training Center Firing Range Construction					28
21	Firing Range Building and Lane Equipment	4		\$ 5,795,000.00	Sheriff and Police will share the facility which requires additional lanes, equipment and controls.	28
22	Addition of Parking Lot on Purchased Land	4		\$ 516,000.00	Paving for additional parking.	37
23						
24			Support Services Total	\$6,861,000.00		
25						
26	PARKS					
27	Old Clarkdale Park	4		\$ 700,000.00	Old Clarkdale Community Center	31
28	Violet F. Stout Park	4		\$ 1,200,000.00	Phase 1-2 Construction	31
29	General Park Improvements	All		\$ 200,000.00	Civic Center LED Sign, Mountain View LED Sign, plumbing issues at Civic Center & Jennie T Anderson, lighting, utilities	31
30	Price Park	1		\$ 700,000.00	Stream crossing, trails	30
31	PRCA Administrative Complex	All		\$ 1,000,000.00	New Land/Construction Unit building with large storage for Services Division	30
32	Paving Improvements	2 & 3		\$ 100,000.00	Repave/Reseal lots in district 2 and district 3	31
33	Technology Improvements	All		\$ 250,000.00	LPR Cameras, Security Cameras in Parks/Facilities countywide	31
34			PARKS Total	\$4,150,000.00		
35						
36	SHERIFF					
37	Replacement vehicles and equipment	All		\$ 1,000,000.00	The current CCSO vehicle fleet is composed of vehicles that have excessive mileage and reduced operational viability. The CCSO is a large law enforcement agency with a complex mission that entails the daily use of a variety of vehicles that are used from various field operation task, investigations, prisoner transport, etc. It is essential that CCSO vehicle be in good mechanical and operational condition in order to execute the mandated missions of the CCSO in a safe and effective manner.	6
38	Renovation of jail facilities	All		\$ 1,000,000.00	The current CCSO building infrastructure is deficient concerning issues such as size needed to accommodate an expanded workforce, and also in respects to repair/renovations that need to be made in order for various areas of current CCSO buildings to be able to facilitate needed mission requirements. It is essential that the Sheriff have the required funding to make the needed repairs and renovations as needed in order to maintain the effectiveness, efficiency, and adaptability required for continuity of operations to be maintained	6
39			Sheriff Total	\$2,000,000.00		
40						
41	FIRE					
42	Fire Training Facility	All		\$3,705,343.25	Renovation of training classroom building. Building includes numerous classrooms, auditorium, weight room, bathrooms, instructor offices, breakroom and Incident Command Simulator.	28
43			Fire Total	\$3,705,343.25		
44						
45			Total	\$31,853,465.25		
46						