

This is a general draft outline of proposed projects and costs for the SPLOST Renewal.  
 There will likely be adjustments after future calculations and input from the SPLOST Renewal Open Houses, citizen and Commissioner feedback.

**DRAFT**

**SPLOST RENEWAL PROPOSED PROJECTS**

**PUBLIC SAFETY AGENCY \$82,000,000.00**

<b>District</b>	<b>POLICE - OTHER</b>	<b>\$ 18,000,000.00</b>
3	Police Department Headquarters – Additional funding for remodeling, move in and storage garage	
4	Police Training Center/Firing Range	
	<b>POLICE - PRECINCTS</b>	<b>\$10,000,000.00</b>
All	Patrol Vehicles – continued vehicle replacement	
	<b>E-911</b>	<b>\$10,000,000.00</b>
	New 911 Center	
	<b>800MHz</b>	<b>\$16,000,000.00</b>
All	Radio Equipment Replacement	
	<b>FIRE</b>	<b>\$24,000,000.00</b>
1	Fire Training Renovation	
3	Fire Station #12	
	<b>EMA</b>	<b>\$4,000,000.00</b>
1	New EOC	

**SUPPORT SERVICES AGENCY \$27,000,000.00**

<b>District</b>	<b>INFORMATION SERVICES</b>	<b>\$ 17,000,000.00</b>
All	<b>Technology Instructure</b>	<b>\$6,000,000.00</b>
	Includes replacement of aging foundational technology infrastructure	
All	<b>Cyber Security</b>	<b>\$2,000,000.00</b>
	Cyber security tools and technologies	
All	<b>Digital Government/Smart Community</b>	<b>\$9,000,000.00</b>
	Includes modernizing and replacing business applications and systems	
	<b>PROPERTY MANAGEMENT</b>	<b>\$10,000,000.00</b>
	Equipment – Security, Life Safety, HVAC, Elevators, Generators	
	Roofs	
	Exteriors/Grounds/Signage	
	Interiors	

**COUNTY WIDE PROJECTS \$46,000,000.00**

<b>District</b>	<b>PUBLIC SAFETY</b>	<b>\$22,000,000.00</b>
	<b>800MHz</b>	<b>\$7,000,000.00</b>
	2 Radio Towers – Additional towers and/or replacement of existing towers	
	<b>ANIMAL SERVICES</b>	<b>\$15,000,000.00</b>
	Facility	
	<b>SUPPORT SERVICES</b>	<b>\$24,000,000.00</b>
	<b>INFORMATION SERVICE - JUDICIAL</b>	<b>\$18,000,000.00</b>
3	Judicial Technology	
	<b>INFORMATION SERVICE - SHERIFF</b>	<b>\$6,000,000.00</b>
All	Digital Government- Access Control System for Adult Detention Center	

This is a general draft outline of proposed projects and costs for the SPLOST Renewal.  
 There will likely be adjustments after future calculations and input from the SPLOST Renewal Open Houses, citizen and Commissioner feedback.

**DRAFT**

**SPLOST RENEWAL PROPOSED PROJECTS**

**PUBLIC SERVICES AGENCY**

**\$ 27,850,000.00**

<b>District</b>	<b>LIBRARIES</b>	<b>\$ 3,850,000.00</b>
	Video Surveillance Cameras - to promote safety of customers, staff and community; protect County property; identify persons breaking the law	
2	Lewis A Ray Library & Vinings Library	
1	Stratton Library and Kemp Library, West Cobb Regional Library	
3, 4	Mountain View Library, South Cobb Regional Libraries	
	<b>PARKS</b>	<b>\$24,000,000.00</b>
	<b>Technology, Life Safety and Security Improvements</b>	\$750,000.00
1	Big Shanty Park, Corps of Engineers, Fair Oaks Park/Recreation Center	
2	Hyde Farm, Sewell Mill Park	
3	The Art Place	
4	Mable House Complex, Silver Comet Fontaine Road	
All	Technology Improvements - County Wide – projects as needed	
	<b>Building Renovations and Improvements</b>	\$4,500,000.00
1	Big Shanty Park - the Art Station, Fair Oaks Park/Recreation Center, Lost Mountain Park, Pitner Road Park	
2	Fullers Park, Sewell Park, Terrell Mill Park	
3	Central Aquatics Center, Gymnastics Center, Mountain View Aquatic Center, Noonday Creek Park	
4	South Cobb Aquatic Center, West Cobb Aquatic Center, Ron Anderson Recreation Center, Wild Horse Creek Park	
	<b>Synthetic Turf Conversions of Athletic Fields</b>	\$7,480,000.00
1	Hubert Soccer Complex, Lost Mountain Park	
2	Terrell Mill Park	
4	Mud Creek Soccer Complex, Wallace Park	
	<b>Electrical, Lighting Upgrades in Parks and Facilities</b>	\$3,430,000.00
1	Hubert Soccer Complex	
2	Fullers Park	
3	Central Aquatic Center, Mountain View Aquatic Center, Sandy Plains Park	
4	Mud Creek Soccer Complex, South Cobb Complex	
	<b>Mechanical System Replacement</b>	\$3,420,000.00
3	Gymnastics Center, Mountain View Aquatic Center	
4	South Cobb Aquatic Center, West Cobb Aquatic Center	
All	Mechanical Systems – County Wide: replace as needed	
	<b>Paving in Various Parks</b>	\$1,000,000.00
1	Fair Oaks Park/Recreation Center	
2	East Cobb Park, Fullers Park, Terrell Mill Park	
4	Hurt Road Park	
All	Paving Replacement – County Wide: Replace and restripe as needed	
	<b>Park Amenities</b>	\$500,000.00
1	Al Bishop Softball Complex	
2	East Cobb Park	
4	Silver Comet Trail, Tramore Park, Wallace Park	
All	Amenity Replacement – County Wide: Replace items as needed	
	<b>Site, Erosion, Ponds, Lake &amp; Dam Improvements</b>	\$500,000.00
1	Lost Mountain Park	
2	Rhyne Park	
4	Wild Horse Creek Park	
	<b>Subsurface Infrastructure</b>	\$1,500,000.00
All	County Wide: Replace or repair as needed	
	<b>Park and Facility Signage</b>	\$920,000.00
All	County Wide: Replace in various parks	

This is a general draft outline of proposed projects and costs for the SPLOST Renewal.  
 There will likely be adjustments after future calculations and input from the SPLOST Renewal Open Houses, citizen and Commissioner feedback.

# DRAFT SPLOST RENEWAL PROPOSED PROJECTS

**DOT** **\$ 360,915,994.00**

District	Project/Description	
All	Resurfacing – Pavement preservation and rehabilitation (OCI-60)	\$227,700,000.00
All	Bridges – Replace, repair, rehabilitate deficient bridges	\$13,800,000.00
All	Drainage Systems – Replacement of failed drainage systems	\$10,350,000.00
All	School Zone Improvements – Operational/safety improvements around schools	\$4,140,000.00
All	Federal, State, Local Match – Funds used to match outside funding sources	\$41,400,000.00
All	Traffic Management, Traffic Signal Timing and Planning - Transportation technology and planning	\$23,115,000.00
All	Facilities - Traffic Operations - Replace signal and sign shops	\$3,105,000.00
All	Transit Capital Improvements - Marietta Maintenance Facility	\$4,600,000.00
All	Sidewalk Improvements - ADA improvements and sidewalk construction	\$11,500,000.00
1	Old Stilesboro Rd at County Line Rd – Realign intersection	\$2,840,500.00
1	Due West at Antioch – Intersection Improvement	\$2,966,994.00
2,3	Post Oak Tritt Rd at Holly Springs Rd – Intersection Improvement	\$3,910,000.00
2	Cumberland Pkwy Safety Improvements (Paces Walk to Paces Ferry Road)	\$370,875.00
2	Church Rd / Plant Atkinson at N Church Ln – Hill cut and add turn lanes	\$2,645,000.00
3	Shallowford Rd at Gordy Pkwy (W) - Intersection Improvement	\$701,500.00
3	Canton Rd Corridor Improvements	\$2,415,000.00
4	E/W Connector Corridor Improvements	\$669,875.00
4	Riverside Pkwy at White Rd – Add LT lanes SB and EB	\$1,466,250.00
4	S Gordon Rd at Pisgah Rd – Intersection Improvement	\$3,220,000.00

**MUNICIPALITY -JOINT PROJECTS** **\$18,000,000.00**

	<b>Acworth</b>	<b>\$3,000,000.00</b>
	<b>Austell</b>	<b>\$3,000,000.00</b>
	<b>Kennesaw</b>	<b>\$3,000,000.00</b>
	<b>Marietta</b>	<b>\$3,000,000.00</b>
	<b>Powder Springs</b>	<b>\$3,000,000.00</b>
	<b>Smyrna</b>	<b>\$3,000,000.00</b>

**COMMUNITY IMPACT PROJECTS** **\$45,000,000.00**

District		
1	Kemp Family Park – Parking, Trails, Restroom	\$1,000,000.00
1	Price Park – Bridge, Parking	\$1,000,000.00
1	Al Bishop Complex – LED Conversion, Synthetic Turf Fields	\$2,200,000.00
1	Lost Mountain Complex – LED conversion, Synthetic Turf Fields	\$2,172,000.00
1	Big Shanty Park – Additional Parking at Art Station/Tennis Courts	\$300,000.00
1	Ward Recreation Center – Interior & Exterior Renovations	\$1,200,000.00
1	Cobblestone Golf Course – Cart Path Repair/Replacement	\$250,000.00
1	North Cobb Regional Library – Project Completion Items	\$200,000.00
1	North Cobb Senior Center – Covered Walkway & Portico	\$200,000.00
1	Senior Wellness Center – Art Room Exhaust Fans	\$100,000.00
1	Senior Wellness Center – Lobby Renovations	\$100,000.00
1	Senior Wellness Center – Parking Lot Reconfiguration	\$100,000.00
1	West Cobb Senior Center – Kitchen & Restroom Renovations	\$78,000.000
1	Lost Mountain Road @ Amberton/Oakleigh – North and South Bound Turn Lanes	\$2,300,000.00
2	Acquire Tritt Property	TBD
3	Repurpose Shaw Park	\$5,000,000.00
3	Ebenezer Downs	\$3,000,000.00
3	Veterans Memorial	\$1,000,000.00
3	DOT Projects – Including Sidewalks, Resurfacing and Intersection Improvements	\$2,250,000.00
4	Projects to be determined	