COBB COUNTY PUBLIC SERVICES AGENCY

REGULAR AGENDA COVER

REGULAR MEETING OF OCTOBER 24, 2017

ITEM NO.

Parks, Recreation, and Cultural Affairs

To approve a contract with Integrated Construction and Nobility, Inc. to perform construction services for improvements at Mabry Park under the 2016 P.A.R.K.S. SPLOST Program.



Cobb County Parks, Recreation & Cultural Affairs

Jimmy Gisi, Director of P.A.R.K.S.

Comm. Dist.

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TO: Rob Hosack, County Manager

FROM: Jimmy Gisi, Director of P.A.R.K.S.

This item has been electronically signed by:

Jimmy Gisi, Director of P.A.R.K.S.

Jackie R. McMorris, Director of Public Services

DATE: October 24, 2017

PURPOSE

To approve a contract with Integrated Construction and Nobility, Inc. to perform construction services for improvements at Mabry Park under the 2016 P.A.R.K.S. SPLOST Program.

BACKGROUND

The 2016 P.A.R.K.S. SPLOST program includes the development of Mabry Park, 4470 Wesley Chapel Road, Marietta. The 26.5 acre Mabry property was purchased in 2008 using funds authorized under the 2006 Parks Bond Program. A Master Plan was prepared and approved by the Board of Commissioners on May 24, 2011. The Master Plan incorporates trails, picnic areas, community gardens and other features of a passive park.

Under two previously approved contracts, P.A.R.K.S. retained the services of two specialized professional services firms to create construction documents for the entrance roadway and the park infrastructure and features. These documents were combined into a single package sufficient to permit the work and to include in a bid package to obtain competitive bids for construction.

An Invitation to Bid was published on the County Purchasing website, and advertised in the Marietta Daily Journal on August 18 and 25, and September 1 and 8, 2017 in accordance with Purchasing Policies. Sealed Bids were received from three firms and opened on September 28, 2017. The qualified responsive and responsible bidders and their total bid amounts, including accepted alternates, were:

Integrated Construction and Nobility, Inc. \$2,854,660.42 Astra Group, Inc. \$3,637,000.00

W. E. Contracting Company, Inc. \$4,374,754.00

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Bids and supporting information were reviewed by Purchasing and P.A.R.K.S. staff, and the qualified low bidder was identified as Integrated Construction and Nobility, Inc. with a total bid amount of \$2,854,660.42. Contract documents will be approved by County Legal staff prior to execution.

IMPACT STATEMENT

Upon completion, the initial **one-time** cost for maintenance tools and equipment for Mabry Park is estimated to be \$22,230.00 and will be needed in the FY2019 budget. Also, beginning with the FY2019 budget, the ongoing annual costs are estimated to be \$73,122.00 in staff salaries and benefits, and \$31,800.00 in utilities and operational supplies for a total approximate operating cost of \$104,922.00.

FUNDING

Funding is available in the 2016 P.A.R.K.S. SPLOST funds as follows:

347-105-X062-X0 620C-8033 (Mabry Park)

\$2,854,660.42

The 2016 SPLOST, adopted by the Board of Commissioners on July 22, 2014, provides for capital improvements and anticipated corresponding budget funding to address, inter alia, P.A.R.K.S. Improvements.

Design and construction of Mabry Park, following the previously approved Master Plan, is an eligible project under the 2016 SPLOST (Cobb County 2016 SPLOST, Page 30). This project will result in a passive park that will provide the opportunity for residents and their families to enjoy passive recreation activities in a safe and natural setting.

RECOMMENDATION

The Board of Commissioners approve a contract with Integrated Construction and Nobility, Inc. to perform construction services for improvements at Mabry Park under the 2016 P.A.R.K.S. SPLOST Program, in an amount not to exceed \$2,854,660.42, authorize the corresponding budget transactions, and further authorize the Chairman to execute the necessary documents.